

ANNUAL REPORT //2020-2021

LAKE SAWYER CHURCH

HELPING PEOPLE FIND & FOLLOW JESUS



A WORD FROM THE PASTOR

Lake Sawyer Church, your faith and generosity has helped change the fabric of our community in so many wonderful ways over this past year, all in the name of Jesus, and I am grateful for the privilege I have to be a part of such an amazing church.

As a church, we have experienced God's goodness and faithfulness in so many ways: financial provision, spiritual vitality, congregational unity, and ministry impact. This year's Annual Report provides an overview of God's work in and through Lake Sawyer Church.

Ministry has always been a team sport, but responding to the challenges of COVID-19 brought out the best in our staff and elders. I am blessed by their creativity, their adaptability, and their pastoral heart to connect with and serve all of you.

In this year of ministry, and in the midst of some unprecedented challenges, I continue to thank God for the strength and responsiveness of this congregation, and for the freedom to learn and grow and experience grace in new and wonderful ways with all of you! May God continue to lead us in finding new ways to help more people find and follow Jesus.

MIKE FERRULLI
LEAD PASTOR

YOU REACHED...

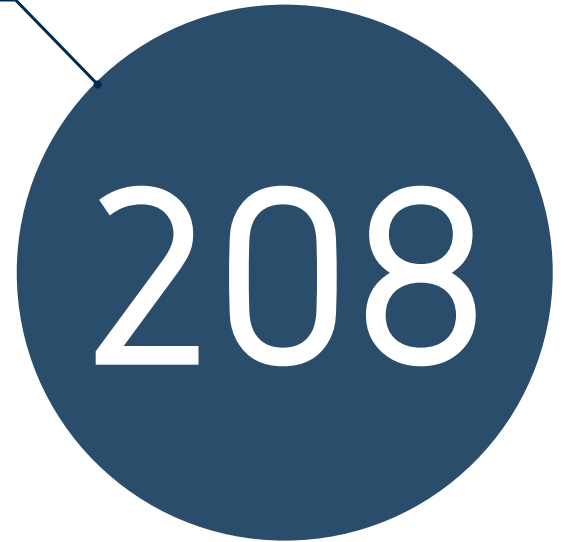
Visits to lakesawyerchurch.org



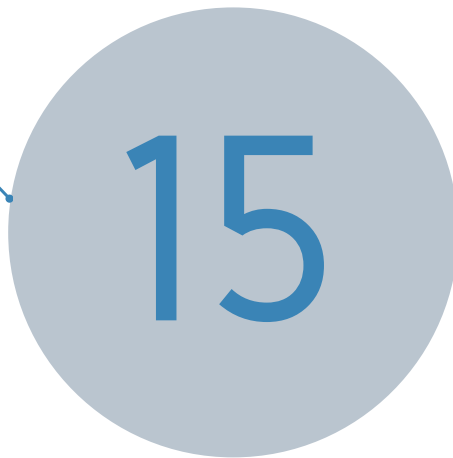
Views of messages online



First time guests



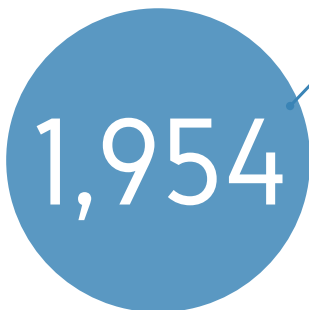
Baptisms



Prayer requests prayed over the last year

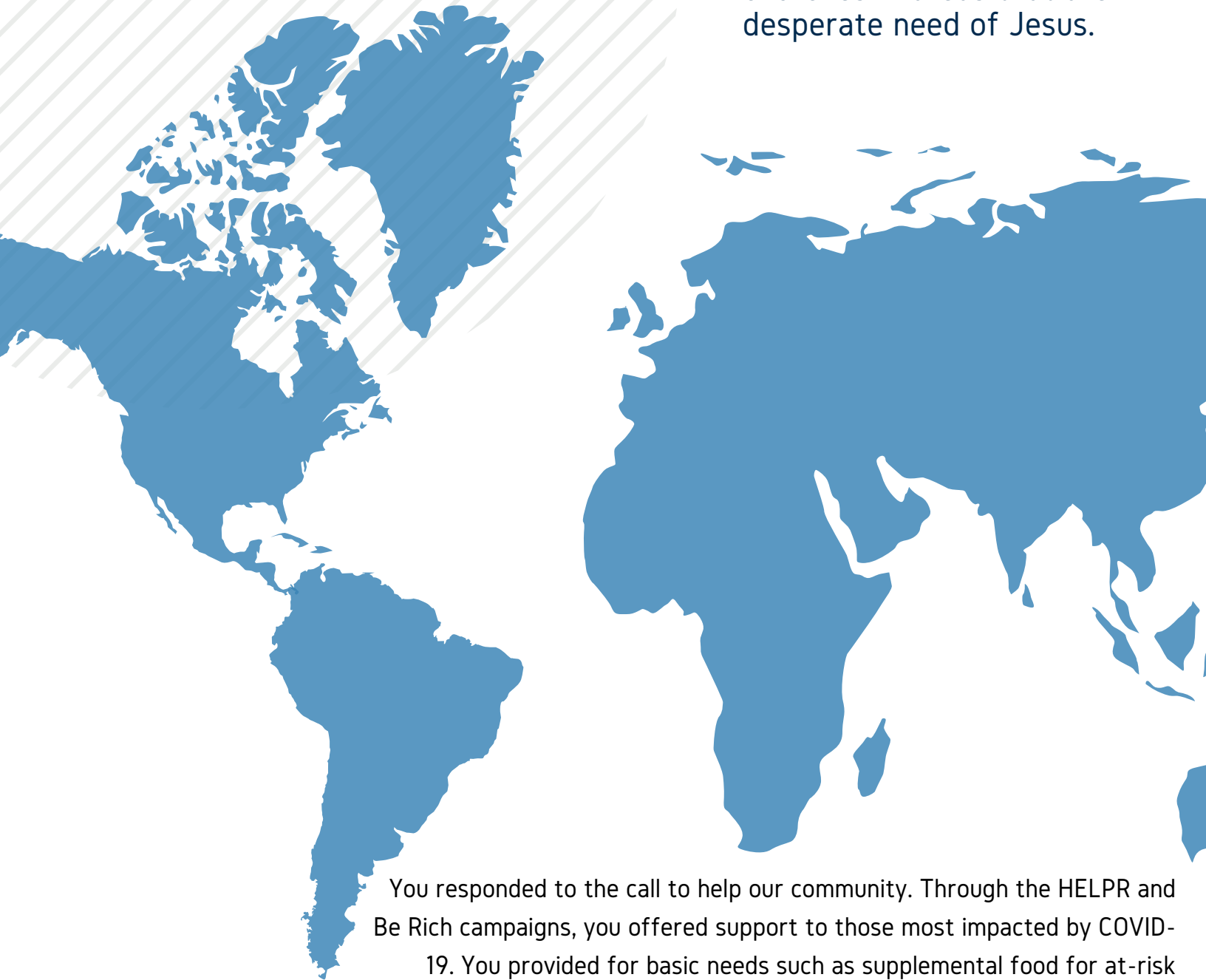


Followers on social media



YOU RESPONDED...

You responded to the practical needs in our community and in the world. You supported 5 local organizations doing incredible work to help people in need, and 2 global mission organizations that are planting churches in areas that are in desperate need of Jesus.



You responded to the call to help our community. Through the HELPR and Be Rich campaigns, you offered support to those most impacted by COVID-19. You provided for basic needs such as supplemental food for at-risk elementary school students. You helped care for families who are facing the horrific battle with childhood cancer. You gave food and supplies to individuals and seniors in need, and you supported single-parent families as they continued to take steps toward healing even while facing one of the most challenging seasons any of us have ever experienced.

YOU RESOURCED...

You resourced a host of ministries, missionaries, and organizations with your giving. Your gifts allowed Lake Sawyer to partner with and provide ongoing support to people doing amazing work throughout our community and the world.

\$76

THOUSAND

33% Community Outreach
25% Local Org Support
20% Benevolence

7% Outreach Events
11% Global Org Support
4% Misc. Outreach

HELPING PEOPLE FIND & FOLLOW JESUS

299

-3% FROM LAST
YEAR

ENGAGED IN
GROUPS

363

-1% FROM
LAST YEAR

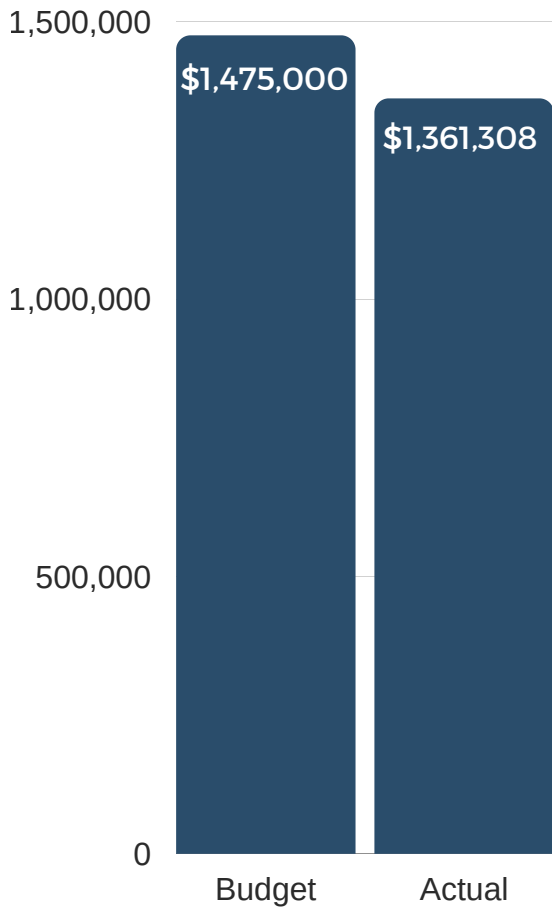
ENGAGED IN
SERVING

311

-8% FROM
LAST YEAR

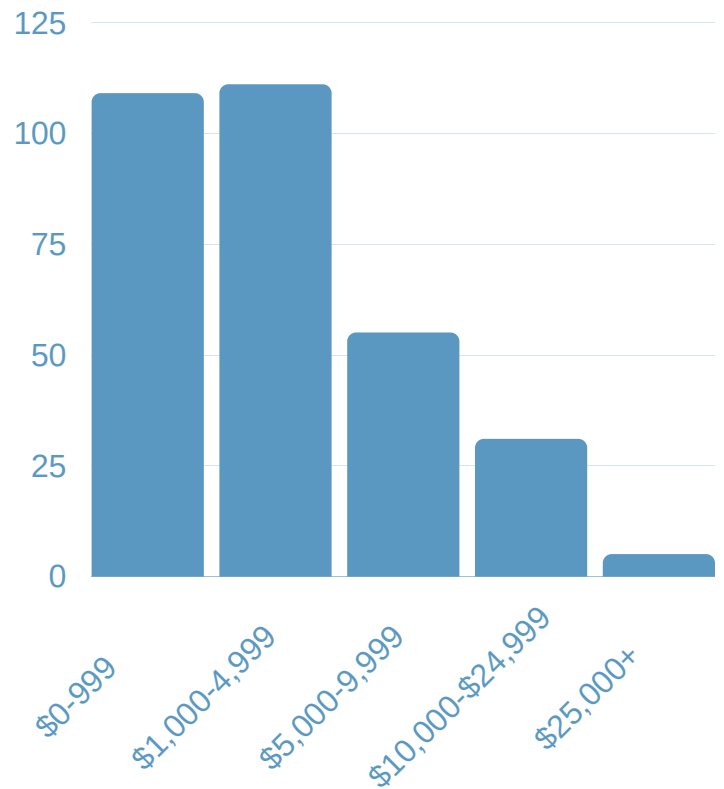
ENGAGED IN
GIVING

GENERAL FUND/OFFERING



ANNUAL GIVING BY HOUSEHOLD

311 households gave to the Lake Sawyer general fund/offering.



The world of the generous truly does get larger and larger (Proverbs 11:24 MSG). Our community and world are better because of your choice to bless others and live big, open-handed lives. May the coming year exceed all of your expectations as you continue the generous journey that is following Jesus!

74%

of regular attenders gave to lake sawyer

73%

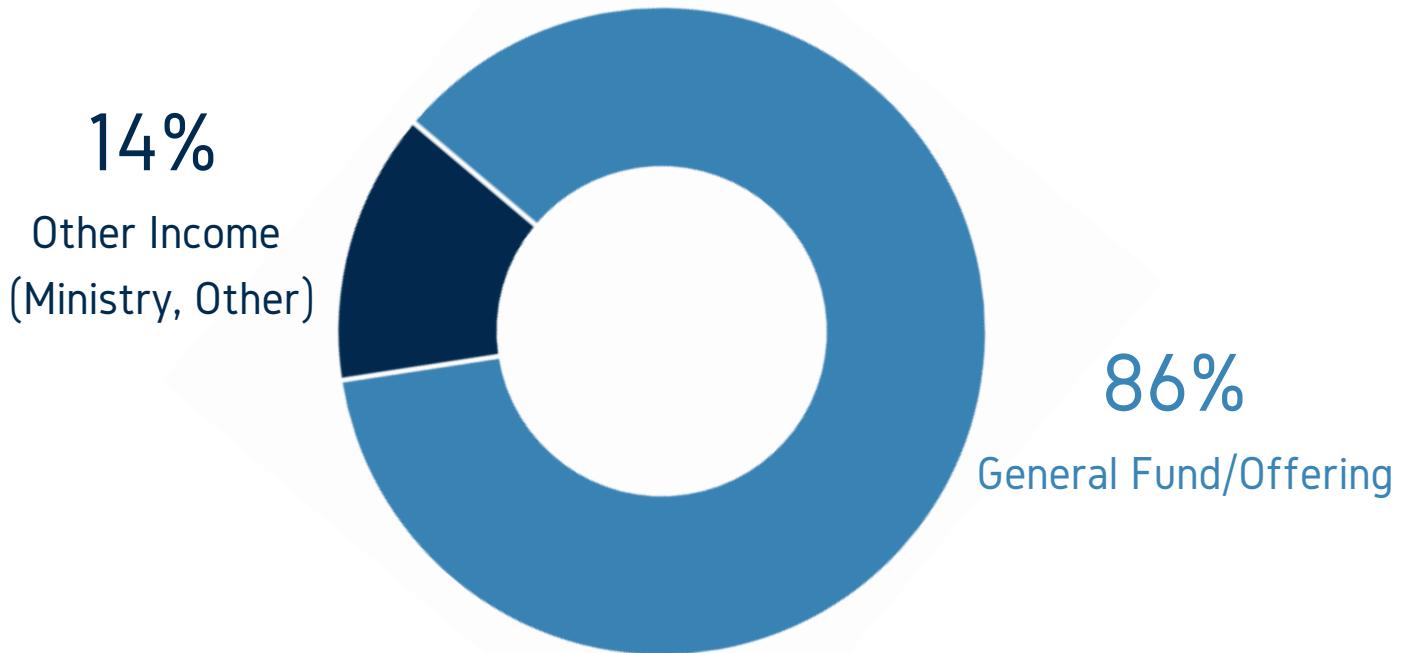
of donors gave online

32%

of donors schedule their generosity

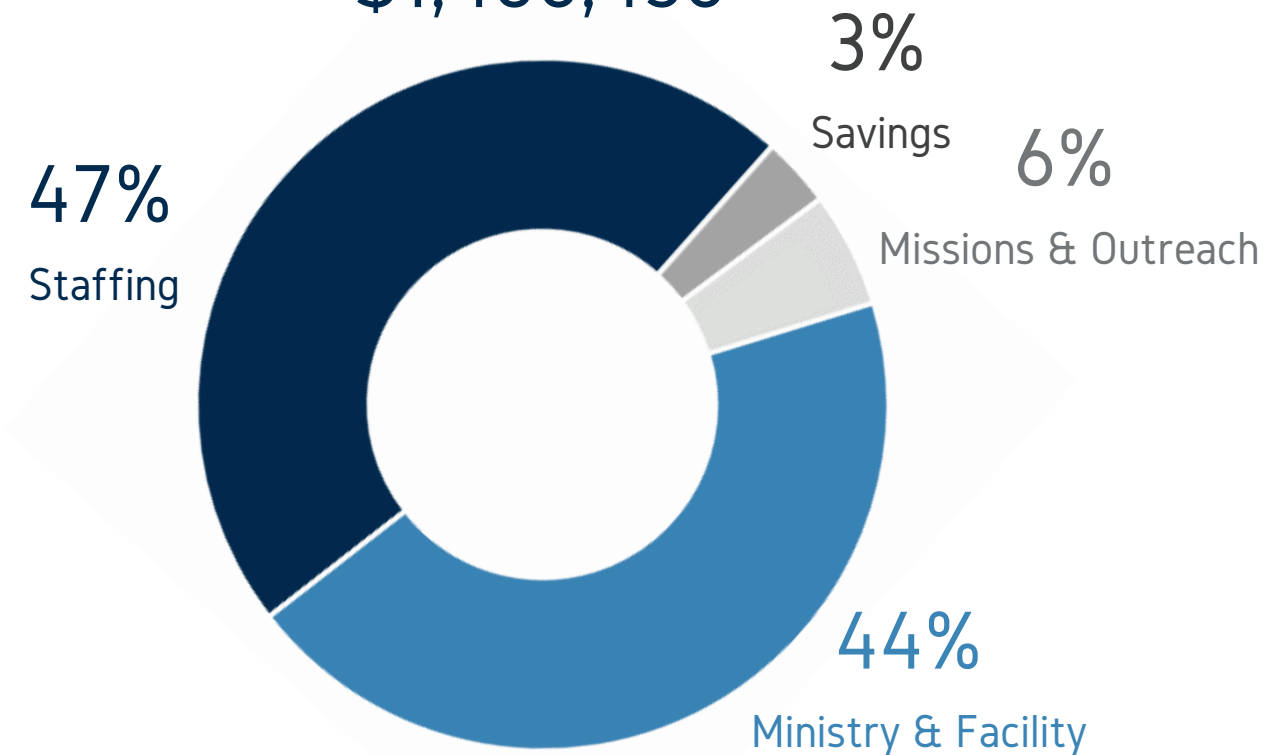
Total Revenue

\$1,574,740



Total Expenditures

\$1,406,456



Annual Budget and Financial Controls

Our leadership team prepares, and our board of elders reviews and approves an annual budget for each fiscal year. We carefully track our income and expenses to ensure we are staying within our budget. We have appropriate management and internal controls to ensure that all of our operations are carried out, and all of our resources are used in a biblical and responsible manner and in conformity with applicable laws and regulations. We have policies that provide a way for employees and church members to confidentially report concerns about suspected financial misconduct, dishonesty, or fraud.

Annual Audit and Financial Statements

We prepare complete and accurate financial statements in accordance with U.S. generally accepted accounting principles (GAAP). Our financial statements are audited annually by an outside accounting firm with expertise in non-profits, tax-exempt organizations, and are available upon request.

Questions? Contact: finance@lakesawyerchurch.org

