

ANNUAL REPORT //2019-2020

LAKE SAWYER CHURCH

HELPING PEOPLE FIND & FOLLOW JESUS

A WORD FROM THE PASTOR

The past year has been like one we have never experienced before. The year has come with unprecedented obstacles, and opportunities. In face of those realities, I am so proud of how our community has navigated this pandemic--and the national social unrest--we have been confronted with. Your generosity, commitment, and heart have been a gift to our community and the lives of so many. Thank you for your ongoing partnership!

As we step into our 63rd year as a church, I am excited about the ways God is leading us. We will continue to do the things God has called us to as we collectively work to engage our neighbors, co-workers, and the people God has placed around us in our heartfelt desire to help everyone find and follow Jesus.

We have so much to be grateful for, and we have much to look forward to. Despite everything we have had to endure, God has given us a fruitful 2019-2020, and I am excited to see how He leads as we step into this next year as a church. Thank you for being who you are and for doing all that you do.

MIKE FERRULLI
LEAD PASTOR

2019-20

YOU REACHED...

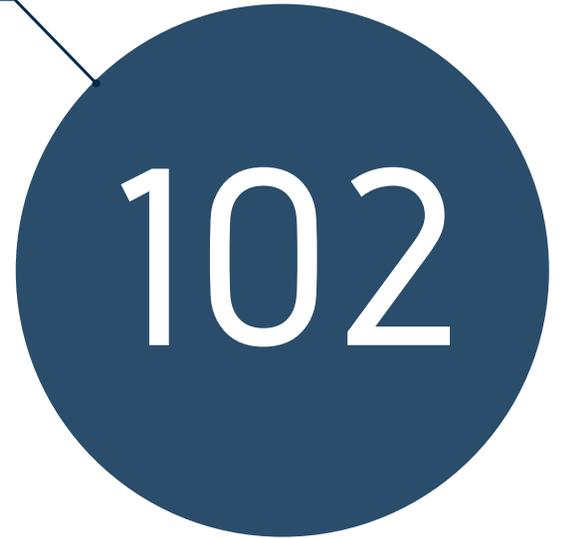
Visits to lakesawyerchurch.org



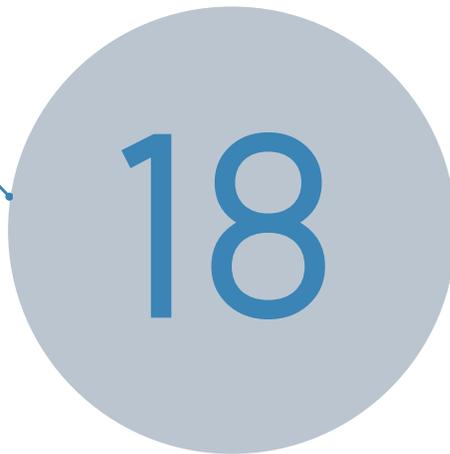
Views of messages online



First time guests



Baptisms



Prayer requests prayed over the last year



Followers on social media



YOU RESPONDED...

You responded to the practical needs in our community and the world. You supported 8 local organizations and 4 global mission organizations.



You responded to the call to help our community. Through the HELPR campaign you supported front line workers and those impacted by COVID-19.

Through the BeRich campaign you provided meals for Black Diamond Elementary students in households where food is often not available. You funded salaries for educators allowing them to spend additional time with struggling readers. You provided a book every month for every 5th & 6th grader at Cedar Valley Elementary School. You provided practical support & assistance to families fighting childhood cancer.

YOU RESOURCED...

You resourced a host of ministries, missionaries, and organizations with your giving. Your gifts allowed Lake Sawyer to partner with and provide ongoing support to people doing amazing work throughout our community and the world.

\$101

THOUSAND

33% Community Outreach
23% Local Org Support
16% Benevolence

14% Outreach Events
12% Global Org Support
2% Mission Trip Expense

HELPING PEOPLE FIND & FOLLOW JESUS

307

+45% FROM
LAST YEAR

ENGAGED IN
GROUPS

367

+9% FROM
LAST YEAR

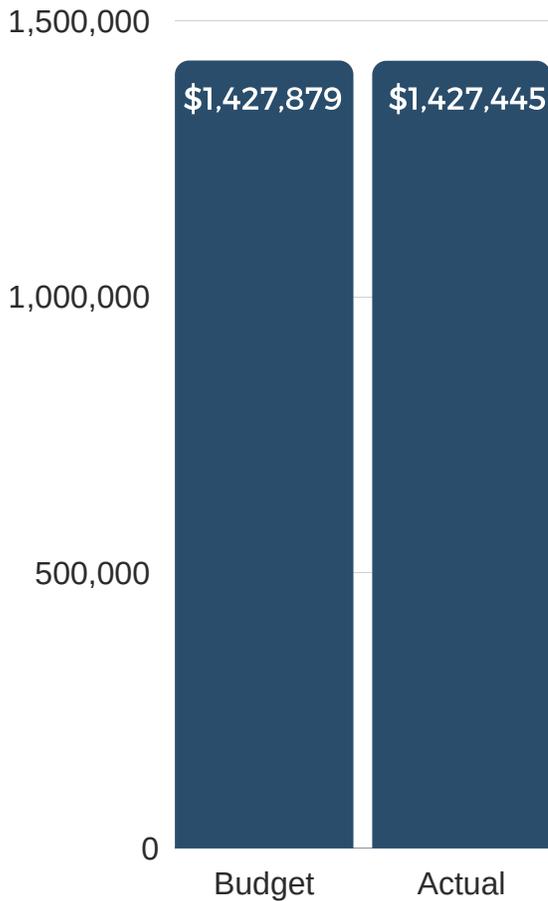
ENGAGED IN
SERVING

335

+3% FROM
LAST YEAR

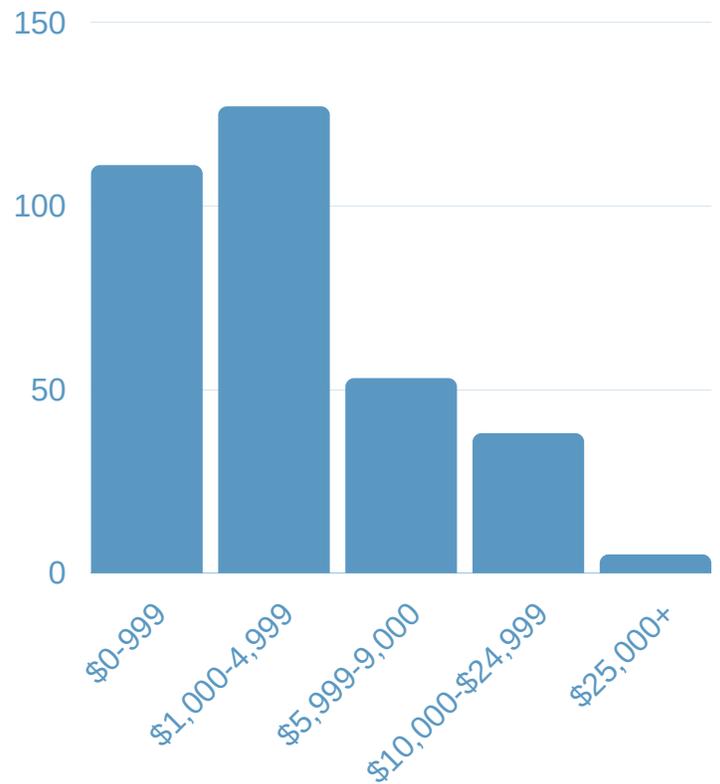
ENGAGED IN
GIVING

GENERAL FUND/OFFERING



ANNUAL GIVING BY HOUSEHOLD

335 households gave to the Lake Sawyer offering/general fund



The world of the generous truly does get larger and larger (Proverbs 11:24 MSG). Our community and world are better because of your choice to bless others and live big, open-handed lives. May the coming year exceed all of your expectations as you continue the generous journey that is following Jesus!

56%

of regular attenders gave to lake sawyer

72%

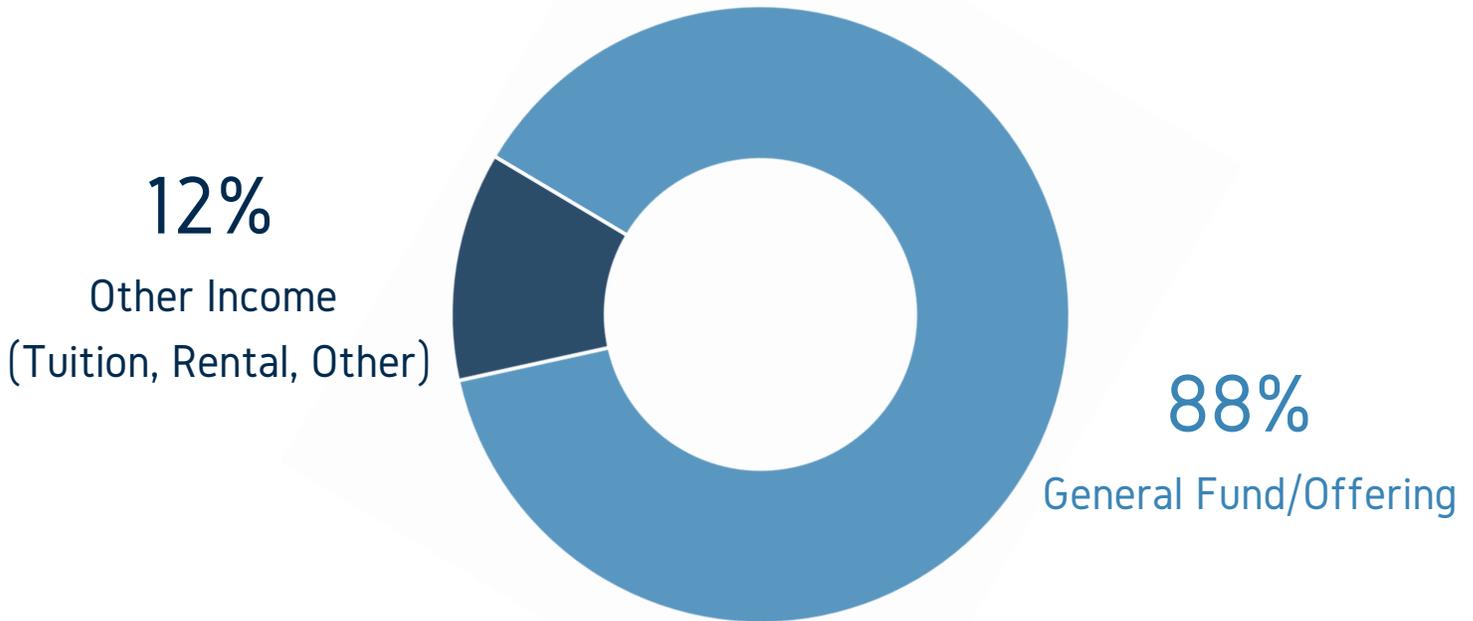
of donors gave online

26%

of donors schedule their generosity

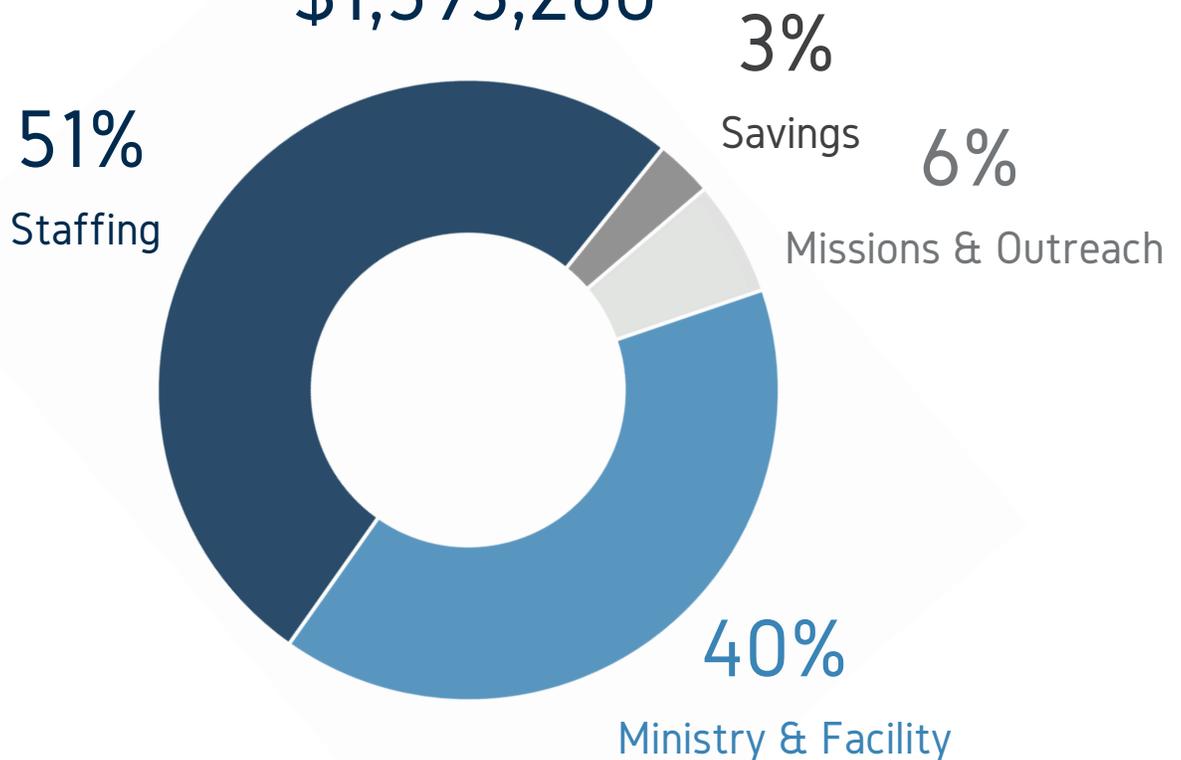
Total Revenue

\$1,620,921



Total Expenditures

\$1,593,260



Annual Budget and Financial Controls

Our leadership team prepares, and our board of elders reviews and approves an annual budget for each fiscal year. We carefully track our income and expenses to ensure we are staying within our budget. We have appropriate management and internal controls to ensure that all of our operations are carried out, and all of our resources are used in a biblical and responsible manner and in conformity with applicable laws and regulations. We have policies that provide a way for employees and church members to confidentially report concerns about suspected financial misconduct, dishonesty, or fraud.

Annual Audit and Financial Statements

We prepare complete and accurate financial statements in accordance with U.S. generally accepted accounting principles (GAAP). Our financial statements are audited annually by an outside accounting firm with expertise in non-profits, tax-exempt organizations, and are available upon request.

Questions? Contact: finance@lakesawyerchurch.org

